

**Use of CDBG Funds by CLARKSVILLE, TN FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$3,952.00	0.43%
04	AC	Clearance and Demolition	\$447.50	0.05%
08	AC	Relocation	\$781.60	0.09%
<b>Subtotal for: ACQUISITION</b>			<b>\$5,181.10</b>	<b>0.56%</b>
20	AP	Planning	\$52,476.17	5.71%
21A	AP	General Program Administration	\$144,833.41	15.76%
21D	AP	Fair Housing Activities	\$2,829.86	0.31%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$200,139.44</b>	<b>21.79%</b>
13	HR	Direct Homeownership Assistance	\$58,944.66	6.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$331,389.90	36.07%
14G	HR	Acquisition for Rehabilitation	\$600.00	0.07%
<b>Subtotal for: HOUSING</b>			<b>\$390,934.56</b>	<b>42.55%</b>
03F	PI	Parks, Recreational Facilities	\$143,689.80	15.64%
03L	PI	Sidewalks	\$36,616.30	3.99%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$180,306.10</b>	<b>19.63%</b>
05	PS	Public Services (General)	\$107,497.04	11.70%
05G	PS	Battered and Abused Spouses	\$34,644.06	3.77%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$142,141.10</b>	<b>15.47%</b>
<b>Total Disbursements</b>			<b>\$918,702.30</b>	<b>100%</b>